TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1031 - HB 1383

March 27, 2017

SUMMARY OF BILL: Requires funds from the DUI Monitoring Fund (DMF) be used to pay a parolee's required contribution towards the cost of an electronic monitoring device if the parolee is determined to have a hardship.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$181,200/DUI Monitoring Fund

Assumptions:

- A third party contract would be required for the transdermal monitoring devices and actual monitoring of the devices. According to information from the United States Department of Transportation and the Traffic Injury Research Foundation, there is usually an activation fee, a daily charge for monitoring the device, and a deactivation fee.
- The fees for transdermal monitoring devices are approximately \$75 each for activation and deactivation, and daily monitoring charges of approximately \$12 per day.
- The total cost related to a transdermal monitoring device is estimated to be \$4,530 per year per person [\$75 activation + \$75 deactivation + (\$12 monitoring x 365 days)].
- The monthly cost is estimated to be \$377.50 (\$4,530 / 12 months).
- An estimated 200 people each year will be assigned a transdermal monitoring device. It is estimated that approximately 20 percent of those (or 40 individuals) will be declared to have a hardship and will require funding assistance from the DMF.
- The average length of time a judge will order a person to wear a transdermal monitoring device is not known. For purposes of this fiscal note, it is assumed an average of 40 individuals will be required to wear a transdermal monitoring device at any given time.
- The recurring increase in state expenditures from the DMF is estimated to be \$181,200 (40 individuals x \$377.50 monthly cost x 12 months).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista M. Lee, Executive Director

Krista M. Lee

/jaw